Explanation of variances – pro forma

Name of smaller authority: **Scriven Parish Council**
County area (local councils and parish meetings only): **Yorkshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
• variances of more than 15% between totals for individual boxes (except variances of less than £200);
• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**
1 Balances Brought Forward	6,048	5,933				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	4,758	7,403	2,645	55.59%	YES	Precept was increased to accommodate future expenditure, payroll increases and accommodate business contingency
3 Total Other Receipts	6,499	434	-6,065	93.32%	YES	£4375 of income for 22/23 was due to donations from residents towards private road repairs. £1000 donation from the NYCC locality budget towards a defibrillator plus £216 Sundry income
4 Staff Costs	4,361	4,455	94	2.16%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	7,011	1,980	-5,031	71.76%	YES	£3360 of payments 22/23 related in the main the private road repairs and £150 donation towards Xmas Lights
7 Balances Carried Forward	5,933	7,336				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short-Term Investments	5,933	7,617				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long-Term Investments and Assets	20,326	20,327	1	0.00%	NO	rounding
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)