

<b>Scriven PC</b>								
<b>Annual Variances</b>	2014/2015	2015/16	Variances	%				
<b>Income</b>								
Precept	<b>£3,505.00</b>	<b>£3,540.00</b>	£35.00	1.00			<b>Box 2 A.R.</b>	
Grounds maintenance grant	£81.15	£83.01	£1.86	2.29				
Bank Interest	£1.32	£0.60	-£0.72	-54.55				
Sundries (INC Way Leave)	£6,729.56	£40.75	-£6,688.81	-99.39				One off payment road maintainance previous year and associated VAT
VAT	£1,847.14	£13.80	-£1,833.34	-99.25				One off payment previous year
CTS Grant	£13.00	£48.00	£35.00	269.23				
	<b>£8,672.17</b>	<b>£186.16</b>	-£8,486.01	-97.85			<b>Box 3 A.R.</b>	
<b>TOTAL INCOME</b>	<b>£12,177.17</b>	<b>£3,726.16</b>	-£8,451.01	-69.40				
<b>Expenditure</b>								
Clerk's salary	<b>£1,705.63</b>	<b>£1,636.28</b>	-£69.35	-4.07			<b>Box 4 A.R.</b>	
Grass cutting	£337.20	£276.00	-£61.20	-18.15				
Clerk's expenses	£28.80	£26.43	-£2.37	-8.23				
Subscriptions	£110.00	£255.00	£145.00	131.82				2 YLCA subscriptions in same year
PAYE accounting	£43.00	£28.00	-£15.00	-34.88				
Room hire	£144.00	£144.00	£0.00	0.00				
Insurance	£436.24	£426.86	-£9.38	-2.15				
Auditors fee	£80.00	£180.00	£100.00	125.00				
Sundries	£0.00	£16.10	£16.10					
Road repairs	£9,139.70	£680.00	-£8,459.70	-92.56				Residents money for Road Repairs
VAT	£0.00	£212.60	£212.60					2014/15 VAT incl. Items ex VAT 15/16
Christmas lights	£194.66	£0.00	-£194.66	-100.00				
Printing	£12.00	£25.00	£13.00	108.33				
Job ad	£15.00	£0.00	-£15.00	-100.00				
CLLr Training	£0.00	£135.00	£135.00					
Data Protection	£35.00	£35.00	£0.00	0.00				
	<b>£10,575.60</b>	<b>£2,439.99</b>	-£8,135.61	-76.93			<b>Box 6 A.R.</b>	
<b>TOTAL EXPENDITURE</b>	<b>£12,281.23</b>	<b>£4,076.27</b>						
Difference in balance	<b>-£8,135.61</b>							
		<b>£2,761.54</b>					<b>Box 7 A.R.</b>	









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